TO: THE MONITORING OFFICER (TOM CLARK, SOLICITOR TO THE COUNCIL)

RECORD OF ACTION TAKEN BY A CABINET MEMBER UNDER DELEGATED POWERS

Subject: Fees and Charges for the Council's Indoor Leisure Facilities	
Cabinet Member: Cllr. J Belsey	
Has the Cabinet Member received a report prior to making the decision?	YES
In the case of a key decision where the Cabinet Member has received a report, please state the date a copy of the report was made available to the Chair of the relevant Scrutiny Committee and placed in the public domain:	
Record of decision taken:	
The proposed charges relating to use of the Council's Indoor Leisure Facilitie period of 1st April 2020 – 31st March 2021.	s for the
Date of decision:	
Statement of reasons for making the decision:	
A decision is required to set charges for the 2020 – 2021 financial year and to the Council and Places Leisure to protect our income base.	enable
Alternative options considered and rejected:	
Code of Conduct Interest of Cabinet Members? If yes, please advise on the nature and whether dispensation in place	ne
Is the decision to be protected from call-in? (i.e if any delay would seriously prejudice the Council's or the public's interest) - see Scrutiny Procedure Rule 14 (M)	No
If so, please state:	

Signed:

Cabinet Member for Service Delivery & Environment

This record must be forwarded immediately to the Monitoring Officer (TC) and copied to the relevant Cabinet Member.

For Monitoring Officer

Date of publication of Member Information Service Bulletin	
Date of decision can be implemented (on the Thursday after publication of the Member Information Service Bulletin, unless already protected from call-in)	

REPORT TO CABINET MEMBER FOR SERVICE DELIVERY

PROPOSED CORE CHARGES FOR LEISURE OPERATIONS

REPORT OF:

Assistant Chief Executive

Contact Officer:

Robert Anderton, Divisional Leader - Commercial Services and Contracts

Email: robert.anderton@midsussex.gov.uk Tel: 01444 477374

Wards Affected:

All

Key Decision

No

Purpose of Report

1. This report seeks Cabinet Member approval for the setting of Leisure Operations Core Charges for the year 2020/21.

Recommendations

2. The Cabinet Member for Environment and Service Delivery is recommended to agree the proposed charges as set out in Appendix 1 – Leisure Operations of this report

Background

- The Council's Leisure Centres and Entertainment Venues were transferred to the management of Places Leisure in July 2014. The Leisure Services Agreement outlines the Council's intention to maintain control over the setting of core charges but allows Places Leisure the ability to set their own charges for non-specified activities. The core activities are listed in Appendix 1.
- 2. The maximum price increase permitted on defined core activities under the Leisure Services Agreement is in line with the Consumer Price Index (CPI) for November of each year. The CPI index for November 2019 has been confirmed at 2.2%.
- 3. All charging proposals for the next financial year should be prepared and supplied to the Council by 31 December of each year.

Proposal

- 4. It is accepted as part of the Leisure Services Agreement that at any point during the contract term the Council may request, or the Service Provider may recommend variations to the agreement.
- 5. For the financial year 2020/21 Places Leisure have requested increases on core charges of more than the CPI index for November 2019 (1.5%), instead requesting an average increase of 3.88%.
- 6. Whilst some individual increases may exceed this figure, the average increase proposed for the Leisure Centres is 3.88%. The impact of this increase on core prices is shown in Appendix 1.
- It is recommended that the Council agrees to this increase to allow Places Leisure to develop the leisure offer in Mid Sussex. Considering increased competition from other

operators the recommended price increases to the 'pay as you go' rates would make a membership option more attractive to users. This allows Places Leisure to have greater income security and potentially, enable more investment in the Leisure Centres over the remaining 15 years of the contract. It should also be noted, based on Places Leisure's industry experience, these increases are unlikely to affect visitor numbers and do not extend above those of local competitors

- 8. It is also recommended that a Variation to the Leisure Services Agreement is made to accommodate, where considered appropriate to do so, future proposals for core charges at Leisure Centres and Entertainment Venues in excess of CPI for the remainder of the contract term (July 2029) with the agreement of the Council as part of this annual review.
- 9. It is also proposed that a full review of the Swimming Schedules included in the Leisure Services Agreement is carried out. These Schedules strictly define the amount of time and the specific time slots clubs can use the swimming pools at the three Leisure Centres. This restricts the ability to offer more general swimming times and restricts customers choice. It is proposed that a review of these schedules, in conjunction with current clubs, will be carried out in 2020/21 and new Schedules proposed for 2021/22.

Risk

- 10. The Leisure Services Agreement requires Places Leisure to operate on a fixed management payment system and as such, there is no direct financial risk to the Council.
- 11. These proposals have been risk assessed and the risk to participation levels is considered to be low.

Financial Implications

12. There are no financial implications to the Council in this report.

Legal Implications

13. The recommended Variations to the Leisure Services Agreement will need to be formally agreed, by way of this report by both the Assistant Chief Executive and the Cabinet Member for Environment and Service Delivery.

Background Papers

None

I agree that the proposed charges be applied as per Appendix 1 from 1 April 2020

Signed:

Clir John Belsey

Cabinet Member for Environment and Service Delivery

John Belsey

Date: 16/03/2020

CORE CHARGES REVIEW APRIL 2020

Pay as your Go Non Mammber Pays as you Go Activat upilit Non Mammber Pays as you Go Activat upilit Non Mammber Pays as you Go Activat upilit Non Mammber Activat upilit Activat upilit Activat upilit Activat upilit Activat upilit Non Mammber Activat upilit Activat upility Activat upility Activat upility Activat upility Activat upility			2019 / 2020 Charges	0 Charges			Proposed 20	Proposed 2020 / 2021 Charges	Se	
Contract time Science Sortin Acids Contract time Science Contract (Contract time Science Contract time Science Contract (Contract time Science Contract (Contract time Science Contract (Contract time Science Contract (Contract time Science Contract time Science Contract (Contract time Science Contract time Science Contract time Science (Contract time Science Contract time Science (Contract time Science Contract			Pay as you Go Member	Non Member	Pay as you Go Member	%	Actual uplift	Non Member	%	Actual
Libratic Solvin Concession 3.05 4.25	Swimming	Leisure Swim Adult	E	7.10			0.35	7.50		Dropo: 0.40
Haller Sown Adult Fileses Adult Filese		Leisure Swim Concession	3.85	4.25	4,05	<u>L</u>	0.20	4.50		0.25
Filtrees Sourn Adult (Leisure Swim Family	18.20		18.90		0.70	21.00		0.85
Filtress Swin Concession 2.55 Each Filtress Swin Concession 2.56 Each Ea		Fitness Swim Adult	4.25		4.40		0.15	4.80		0.20
Symin Lesson Aduit (20 mins) 6.15 Monthly DO 23.50 monthly DO 23.01 11.00 23.01 11.00 23.01 11.00 23.01 11.00 23.01 11.00 23.01 11.00 23.01 11.00 23.01 11.00 23.01 11.00 23.01 11.00 23.01 23.01 11.00 23.01 23.0		Fitness Swim Concession	2.55	2.80	2.60		0.05	2.90		0.10
Biguinitant Adult 11 color monthly DO 12 color monthly DO 12 color monthly DO 12 color monthly DO 13 color monthly DO 14 color monthly DO 15 color monthly DO		Swim Lesson Adult (30 mins)	6.15	6.80	Remove			7.10		0:30
Baddminton Aduit 1100 112.00 113.00 11		Swim Lesson Junior (30 mins)	27.90	monthly DD	29.00		1.10	monthly DD	3.94%	
Haif Haif - Triangle (6 courts)	Dry Activities (60 mins)	Badminton Adult	11.05	12.30	11.30		0.25	12 60	L	OS O
Half Half - Triangle (6 counts) 61.30 683.10 63.00 277% 1.70 70.00 Half Half - Triangle (6 counts) 63.46 61.30 63.00 277% 1.85 63.00 Half Half - Ming (6 counts) 63.46 61.30 63.77% 1.85 63.00 70.50 Squarab Lodin (4 counts) 63.46 61.30 83.77% 1.85 1.85 1.25 Squarab Lodin (4 counts) 63.46 63.47 63.47 1.30 1.40 1.25 Squarab Lodin (4 counts) 63.46 63.47 1.70 1.25 1.25 Squarab Lodin (4 counts) 63.46 63.47 1.30 1.45 1.30 1.45 1.30 1.45 Squarab Lodin (4 counts) 63.47 1.30 1.45 1.30 1.30 1.45 1.30 1.30 1.30 1.45 1.30		* Badminton Concession	6.00	6.65	6.15	Ш	0.15	08.9		0.15
Whole Half Hall - Dippin (4 courte) 64.86 60.56 56.70 3.7% 1.85 63.00 Squash Adult (4 mins) 6.30 7.06 8.60 8.65 2.5% 1.60 7.26 Squash Concession (4d mins) 6.00 8.65 7.00 8.20 8.00 9.20 Squash Concession (4d mins) 6.00 8.60 8.60 8.70 8.00 9.00 Squash Concession (4d mins) 6.00 8.53 7.00 8.00 8.00 9.00 8.00 Sports Lesson Adult 7.70 8.35 7.00 8.00		Half Half - Triangle (6 courts)	61.30	68.10	63.00		1.70	70.00		1.90
Squash Activity (40 mins) 4.25 4.70 8.85 8.90 7.06 8.85 8.90 8.85 8.90 8.85 8.90 8.85 8.90 8.95 8.90 8.95 8.90 8.95 8.90 8.95 8.90 8.95 8.90 8.95		Half Hall - Dolphin (4 courts)	54.85	60.95	56.70		1.85	63.00	1	2.05
Squash Adult (40 mire) 9.00 8.85 Squash Adult (40 mire) 4.25 4.70 Sports Lesson Adult (40 mire) 4.25 4.70 Sports Lesson Adult (40 mire) 4.25 4.70 Sports Lesson Adult (40 mire) 5.10 6.25 7.00 Sports Lesson Adult (40 mire) 6.35 7.00 Sports Lesson Adult (40 mire) 6.35 7.00 How Class 34 Hour Class 6.25 6.80 How Class 6.25 6.80 How Class 6.25 6.80 Om Session (Triangle & Dolphin) 6.35 6.25 6.25 Om Session (Kings) (Conc) 4.15 6.25 6.80 Om Session (Kings) (Conc) 4.15 6.80 6.25 6.20 One Lano Contract the VAT Contract Exempt One Lano Contract the VAT 6.80 6.25 6.20 One Lano Contract the VAT 6.80 6.20 6.20 One Lano Contract t		Whole Hall - Kings (5 courts)	63.60	70.65	65.20		1.60	72.50		1.85
Squash Concession (40 mins)		Squash Adult (40 mins)	8.00	8.85	8.30		0:30	9.20		0.35
Sports Lesson Adult 7.70 8.50 Remove 8.70 Wittee 3/4 Hour Class 5.10 5.75 Femove 7.20 1 Hour Class 3/4 Hour Class 5.10 5.75 6.45 6.45 6.89% 0.30 6.00 1 Hour Class 3/4 Hour Class 5.85 6.45 6.45 6.45 6.7% 0.10 6.00 1 Hour Class 6.25 6.30 6.45 6.24 6.45 0.15 7.10 1 Hour Class 6.25 6.30 6.30 6.00 6.00 6.00 1 Hour Class 6.65 7.35 6.90 6.45 6.50 6.50 7.70 Aqualit 6.70 6.65 7.35 6.80 0.20 6.50 6.50 Gym Session (Kings) (Conc) 4.15 6.85 7.00 2.20% 0.15 7.00 1.30 0.15 1.30 0.00 1.375 1.30 0.00 1.30 0.00 0.00 1.30 0.00 0.00		* Squash Concession (40 mins)	4.25	4.70	4.35		0.10	4.85	3.19%	0.15
Sprints Lesson Junior 6.38 7.00 Notities		Sparts Lesson Adult	7.70	8.50	Remove			8.70	2.36%	0.20
Hour Class 34 Hour Class 5.10 5.75 5.40 5.88% 0.30 6.00 Hour Class 5.86 6.45 5.86 6.40 2.46% 0.10 6.60 1 Hooft Training / Yoga / Pilates 6.65 7.35 6.95 4.51% 0.10 6.60 24 H Booft Training / Yoga / Pilates 6.65 7.35 6.95 4.51% 0.10 6.60 1 H Booft Training / Yoga / Pilates 6.65 7.35 6.95 4.51% 0.30 7.70 24 H Booft Training / Yoga / Pilates 6.65 7.35 6.95 4.51% 0.30 7.70 25 Gym Session (Triangle & Dolphin) (Conc) 4.15 7.00 7.20 7.20 7.20 25 Gym Session (Kings) (Conc) 4.15 7.20 7.30 7.30 7.30 7.30 26 Gym Session (Kings) (Conc) 4.15 7.30 7.30 7.30 7.30 7.30 7.30 7.30 26 Gym Session (Kings) (Conc) 4.15 7.30 7.30 7.30 7.30 7.30 7.30 7.30 26 Gym Session (Kings) (Conc) 4.15 7.30		Sports Lesson Junior	6.35	7.00	Remove			7.20	2.86%	0.20
1 Hour Class 5 10 Session (Kings) (Conc.) 5 10 Session (K										
Hour Class 1 Hour Class 5.85 6.45 6.95 7.17 3/4 Hr Body Training / Yoga / Pilates 6.25 6.95 7.35 Aqualit Aqualit 5.65 6.25 6.95 6.41 6.95 7.70 Aqualit Aqualit 6.00 6.95	Fitness Activities	3/4 Hour Class	5.10	5.75	5.40	5.88%	0.30	9.00	4.35%	0.25
3/4 Hr Body Training / Yoga / Pilates 6.25 6.50 6.90 6.40 2.45% 0.15 7.10 1 Hr Body Training / Yoga / Pilates 6.65 7.35 6.90 6.90 7.70 7.70 Aqualit Aqualit 6.65 7.35 6.95 4.51% 0.30 7.70 Gym Session (Triangle & Dolphin) (Conc) 4.70 4.70 4.90 4.26% 0.20 6.55 Gym Session (Kings) (Conc) 4.15 4.15 6.15 0.15 0.15 0.15 Gym Session (Kings) (Conc) 4.15 Contract inc VAT Actual uplit Contract inc VAT Actual uplit Contract Exempt 4) Instructor (30 mins) 15.80 13.13 4.43% 0.70 13.75 4) Uleguard (60 mins) 14.68 12.24 15.90 0.70 13.00 4 11.99 12.29 0.70 0.70 13.00 13.00		1 Hour Class	5.85	6.45	5.95	1.71%	0.10	6.60	2.31%	0.15
1 Hr Body Training / Yoga / Pilates		3/4 Hr Body Training / Yoga / Pilates	6.25	6.90	6.40	2.46%	0.15	7.10	2.90%	0.20
Aqualit 5.65 6.25 6.25 5.86 6.25 5.87 0.20 6.50 Gym Session (Triangle & Dolphin) (Conc) 4.70 4.70 4.90 4.26% 0.20 0.20 6.85 0.20 0.15 0.10 0.10 0.10 0.15 0.10 0.10 0.10 0.10 0.10 0.10 0.10 0.10 0.10 0.10 0.10 0.10 0.10 0.10 <td></td> <td>1 Hr Body Training / Yoga / Pilates</td> <td>6.65</td> <td>7.35</td> <td>6.95</td> <td>4.51%</td> <td>0:30</td> <td>7.70</td> <td>4.76%</td> <td>0.35</td>		1 Hr Body Training / Yoga / Pilates	6.65	7.35	6.95	4.51%	0:30	7.70	4.76%	0.35
Gym Session (Triangle & Dolphin) 8.35 8.60 3.05% 0.25 0.25 Gym Session (Kings) Gontract inc VAT 4.30 4.26% 0.20 0.15 Gym Session (Kings) Contract inc VAT 4.30 3.68% 0.15 0.15 Gym Session (Kings) Contract inc VAT 4.30 3.68% 0.15 0.15 st) Instructor (30 mins) 15.80 13.15 Contract Exempt VAT VAT Uleguard (80 mins) 14.68 12.24 6.15% 0.70 13.75 Avverage Upliff % 12.24 6.24% 0.92 13.00		Aquafit	5.65	6.25	5.85	3.54%	0.20	6.50	4.06%	0.25
Gym Session (Kings) Gontract inc VAT Contract line VAT Actual uplift Contract Exempt at line Lane 13.15 13.15 4.43% 0.70 13.75 Line Quard (80 mins) 14.68 12.24 15.80 6.15% 1.39 20.00 Average Uplift % 12.24 12.24 0.92 13.00		Gym Session (Triangle & Dolphin)	8.35		8.60	3.05%	0.25			
Gym Session (Kings) (Conc) 6.85 Person (Kings) (Conc) 4.15 Contract Exempt Contract Inc VAT VAT (Both and Instructor (30 mins)) Contract Inc VAT (Both and Instructor (30 mins)) Contract Exempt (Both and Instructor (30 mins)) Contract Inc VAT (Both and Instructor (30 mins)) Contract Inc VAT (Both and Instructor (30 mins)) Contract Exempt (Both and Instructor (30 mins)) Contract Inc VAT (Both and Instructor (30 mins)) Actual uplify (Both and Instructor (30 mins)) Contract Exempt (Both and Instructor (30 mins)) Contract Inc VAT (Both and Instructor (30 mins)) Actual uplify (Both and Instructor (30 mins)) Actual (Gym Session (Triangle & Dolphin) (Conc)	4.70		4.90	4.26%	0.20			
Gym Session (Kings) (Conc) 4.15 4.15 4.30 3.68% 0.15 One Lane One Lane 22.81 18.84 12.24 4.43% 0.70 Actual uplift Contract Exempt Average Uplift % 14.68 12.24 12.24 15.80 6.15% 1.39 20.00		Gym Session (Kings)	6.85		7.00	2.20%	0.15			
st) Instructor (30 mins) Contract ine VAT Contract Exempt Contract Exempt Contract Exempt Contract Exempt Actual uplift Contract Exempt One Lane 22.61 18.84 12.24 6.15% 1.39 20.00 Werage Uplift % 12.24 12.24 0.92 13.00		Gym Session (Kings) (Conc)	4.15		4.30	3.68%	0.15			
at) Instructor (30 mins) 15.80 13.15 16.50 4.43% 0.70 13.75 One Lane 22.61 18.84 24.00 6.15% 1.39 20.00 Lifeguard (80 mins) 14.68 12.24 15.60 6.24% 0.92 13.00				Contract Exempt	Contract inc VAT	3	Actual uplift	Contract Exempt	à	Actual up
ay Instructor (30 mins) 15.80 13.15 16.50 4.43% 0.70 13.75 One Lane 22.61 18.84 24.00 6.15% 1.39 20.00 Lifeguard (60 mins) 14.68 12.24 15.60 6.24% 0.92 13.00 Average Uplift % 12.24 12.24 13.00 13.00 13.00	Cohoole distrat						proposed	VAT		propose
One Lane 22.61 18.84 24.00 6.15% 1.39 20.00 Lifeguard (60 mins) 14.68 12.24 15.60 6.24% 0.92 13.00	Compos (Med.)	instructor (30 mins)	15.80	13.15	16.50	4.43%	0.70	13.75	4.56%	09'0
14.68 12.24 15.60 6.24% 0.92 13.00	Clubs (Wet)	One Lane	22.61	18.84	24.00	6.15%	1.39	20.00	6.15%	1.16
		Lifeguard (60 mins)	14.68	12.24	15.60	6.24%	0.92	13.00	6.24%	0.76
		Average Uplift %							3.88%	